

University of California, Berkeley
Intercollegiate Athletic Department
Statement of Revenues and Expenditures for the fiscal year ended June 30, 2010
(unaudited)

Appendix A

	Football	Men's Basketball	Women's Basketball	Other Men's Sports	Other Women's Sports	Non-Program Specific	Grand Total
Operating Revenues							
Ticket Sales	\$ 10,571,074	\$ 2,628,444	\$ 232,948	\$ 78,064	\$ 85,846	\$ 746,234	\$ 14,342,609
Student Fees	-	-	-	78,744	-	2,067,658	2,146,401
Guarantees	2,184,092	121,172	-	13,928	6,480	-	2,335,672
Contributions	3,616,435	1,366,286	118,920	2,203,437	1,554,366	1,382,326	10,231,760
Direct Institutional Support	4,880	-	1,478,288	310,146	4,492,141	3,667,117	9,952,570
NCAA/Conference Distributions	6,618,141	2,573,182	129,559	56,549	145,269	1,861,491	11,384,190
Broadcast/TV/Radio/Internet	-	-	-	-	-	-	-
Program/Novelty/Concessions	304,345	91,906	34,354	17,363	10,627	278,648	737,242
Sponsorships/Royalties	20,000	5,000	-	129,557	199,651	6,612,368	6,966,776
Sports Camps	550,968	112,925	84,610	715,426	768,409	4,061	2,236,398
Endowment Income	504,426	70,159	102,726	1,269,902	721,707	5,660,720	8,329,640
Other	49,293	8,135	2,415	38,219	22,885	561,719	682,666
Total Operating Revenues	24,433,652	6,967,208	2,183,820	4,911,333	8,007,572	22,842,341	69,345,926
Operating Expenditures							
Athletic Student Aid	3,172,562	547,506	474,946	2,615,394	4,302,822	18,114	11,131,343
Guarantees	1,274,163	484,326	78,500	19,000	1,660	-	1,857,648
Coaches Salaries	4,700,818	2,846,589	1,063,704	2,789,079	3,095,882	-	14,496,072
Coaches Compensation	-	-	-	-	-	-	-
Administration Salaries	968,163	264,349	197,047	244,033	166,337	11,757,283	13,597,212
Administration Compensation	-	-	-	-	-	-	-
Severance Payments	-	-	-	-	-	-	-
Recruiting	319,203	126,678	129,246	182,239	248,664	-	1,006,029
Team Travel	1,494,673	552,514	280,929	1,199,156	1,340,803	-	4,868,075
Equipment/Uniforms/Supplies	738,076	59,288	70,782	504,030	496,672	65,374	1,934,222
Game Expenses	1,637,720	405,454	480,052	213,478	233,018	5,608	2,975,330
Fundraising/Marketing/Promotion	158,611	23,547	48,828	110,888	57,025	2,846,718	3,245,717
Sports Camps	394,907	39,609	38,538	468,809	422,682	52,867	1,417,412
Direct Facilities Cost	309,898	21,643	-	110,536	66,120	3,509,408	4,017,606
Spirit Groups	-	-	-	-	-	78,036	78,036
Medical Expenses & Insurance	104,215	3,213	2,948	15,416	45,734	1,400,067	1,571,590
Memberships/Dues	420	320	800	14,187	15,935	1,009,760	1,041,423
Other	2,134,146	441,644	114,665	114,449	199,037	3,104,254	6,108,195
Total Operating Expenditures	17,407,574	5,816,679	2,981,083	8,600,695	10,692,392	23,847,489	69,345,912
Excess (Deficiency) of Revenues Over Expenditures	\$ 7,026,079	\$ 1,150,529	\$ (797,263)	\$ (3,689,363)	\$ (2,684,820)	\$ (1,005,149)	\$ 14